

**Essex Gas Bill Impact Summary**

	Peak									Off-Peak						
			Total Bill		Total Bill	Percent Increase	Exh. KED/AEL-3 Combined	Variance in Percent Increase	Off Peak			Percent Increase	Exh. KED/AEL-3 Combined	Variance in Percent Increase		
	No. Cust	% Total	Volume	Nov 01-Apr 02	Nov 02-Apr 02		CGA Increase		Volume	May 02-Oct 02	May 03-Oct 03		CGA Increase			
R-1	6,316	13.4%	186	\$273.21	\$322.88	\$50	18.2%	8.5%	-9.7%	184	\$252.26	\$297.16	\$45	17.8%	8.5%	-9.3%
R-2	127	0.3%	186	\$215.70	\$267.30	\$52	23.9%	1.4%	-22.5%	184	\$211.61	\$254.91	\$43	20.5%	1.4%	-19.0%
R-3	35,398	75.3%	1,137	\$1,025.60	\$1,292.11	\$267	26.0%	5.9%	-20.1%	323	\$298.72	\$369.93	\$71	23.8%	5.9%	-17.9%
R-4	547	1.2%	1,137	\$789.76	\$1,066.78	\$277	35.1%	11.0%	-24.1%	323	\$235.78	\$311.36	\$76	32.1%	11.0%	-21.1%
R-5	-	0.0%	186	\$126.47	\$167.34	\$41	32.3%	37.1%	4.8%	184	\$132.26	\$165.82	\$34	25.4%	37.1%	11.7%
R-6	19	0.0%	1,137	\$507.31	\$778.27	\$271	53.4%	10.1%	-43.3%	323	\$168.87	\$226.66	\$58	34.2%	10.1%	-24.1%
G-41	3,309	7.0%	1,524	\$1,306.77	\$1,655.76	\$349	26.7%	4.5%	-22.2%	276	\$252.31	\$301.96	\$50	19.7%	4.5%	-15.2%
G-42	168	0.4%	7,559	\$5,795.58	\$7,597.90	\$1,802	31.1%	5.5%	-25.6%	1,098	\$755.47	\$1,011.56	\$256	33.9%	5.5%	-28.4%
G-43	41	0.1%	21,672	\$15,690.64	\$21,987.35	\$6,297	40.1%	8.0%	-32.1%	4,514	\$3,000.26	\$4,302.86	\$1,303	43.4%	8.0%	-35.4%
G-51	1,072	2.3%	691	\$599.35	\$732.76	\$133	22.3%	14.3%	-8.0%	680	\$584.79	\$705.89	\$121	20.7%	14.3%	-6.4%
G-52	38	0.1%	3,697	\$4,273.47	\$5,006.52	\$733	17.2%	17.9%	0.7%	3,696	\$4,224.32	\$4,991.17	\$767	18.2%	17.9%	-0.3%
G-53	5	0.0%	62,222	\$56,921.40	\$79,916.46	\$22,995	40.4%	27.4%	-13.0%	51,663	\$40,372.90	\$51,698.45	\$11,326	28.1%	27.4%	-0.7%